	COST ANALYSIS OF ESE STUDENTS' RESIDENTIAL PLACEMENTS							
			SC	HOOL YEA	R 05-06			
						Projected	Florida Agency	Total
	_		District Ed.	District Total	District Total	FTE/FY 05	for Persons	Student
Facility	Stude	nt Contract Dates	Costs	Costs**	Costs	Generated	with Disabilities	Costs
A	PO	07/01/2005 - 06/30/2006	The state of the s		\$22,100.00	\$20,146.00	\$126,383.85	
Α	LS	07/01/2005 - 06/30/2006	\$26,100.00		\$26,100.00	\$20,146.00	\$126,535.65	
A	BS	07/01/2005 - 06/30/2006			\$22,100.00	\$20,146.00	\$112,038.75	TATE OF THE PARTY
Α	JV	07/01/2005 - 06/30/2006			\$22,100.00	\$20,146.00	\$126,380.40	
A	SZ	07/01/2005 - 06/30/2006			\$22,100.00	\$20,146.00	\$126,380.40	
Α	JB	07/01/2005 - 06/30/2006			\$22,100.00	\$20,146.00	\$126,380.40	
A	AJS	12/01/2005 - 06/30/2006	\$11,751.67		\$11,751.67	\$20,146.00	\$156,354.00	
C	JA	06/01/2005 - 11/09/2005	\$0.00	\$45,150.00	\$45,150.00	\$20,146.00	\$0.00	
E	DC	08/30/2005 - 09/17/2005	\$0.00			\$20,146.00	\$0.00	\$9,500.00
E	DC	09/18/2005 - 10/17/2005	\$0.00	\$15,000.00		\$20,146.00	\$0.00	\$15,000.00
C	MP	01/25/2006 - 03/05/2006	\$0.00	\$13,650.00	\$13,650.00	\$20,146.00	\$0.00	
C	RY	04/06/2006 - 07/31/2006	\$0.00	\$40,950.00	\$40,950.00	\$20,146.00	\$0.00	\$40,950.00
TOTAL			\$148,351.67	\$124,250.00	\$272,601.67	\$241,752.00	\$900,453.45	\$1,173,055.12
FACILITI	ES							
A. Carlton	Carlton Pairns			Total student cost for placement/education:				\$1,173,055.12
B. Devereux				Total cost to Florida's Agency for Persons with Disabiliti			th Disabilities:	\$900,453.45
C. Tequesta HN		A, Inc., DBA Sandy Pines		Total Cost to District:				\$272,601.67
		ns Youth Services		Net cost to Dis	strict (District to	tal cost minus F	TE generated):	\$30,849.67
E. Fort La	auderda	le Hospital						
		Revis						sed 06/08/2006